

2014 (1st June) to 2015 (31st May) Annual Budget

\$15 Increase (from \$255 per year to \$270 per year)

Income	75	\$270.00	\$20,250.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$8,750.00
Snow Removal/Salting			\$3,560.00
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$2,025.00
City & Village Miscellaneous Costs			\$100.00
	Total		\$20,250.00